



AKSANO

ANNUAL REPORT

APRIL 2013 TO MARCH 2014

B DE BEER
26 JUNE 2014

I. ORGANISATION DETAILS

1.1 Name of Organisation & Legal Standing

AUKSANO Registered Section 18A organisation

1.2 Registration Number with the Directorate: Nonprofit Organisations

007-141 NPO

1.3 Contact Details:

1.3.1 Contact person: Mrs. Barbara M J de Beer

Title in organisation: Deputy Director

Telephone Number: 051 422 5454

Fax number: 086 604 6016

Cell Phone Number: 082 412 2935

E-mail address: info@auksano.org OR bdebeer@auksano.org

1.3.2 Physical address of organisation:

3 Vlakfontein Avenue
Pellissier
Bloemfontein
Free State 9322

1.3.3 Postal address:

P O Box 33215
Fichardt Park
Bloemfontein
Free State 9317

1.4 List of Office Bearers:

Name	Office bearer title	Work or home address	Postal address	Telephone	ID Number
J A De Beer	Director/ chairman	3 Vlakfontein Avenue. Pellissier	Box 33215 Fichardt P. 9317	0834445433	7201295017088
B M J De Beer	Member	48 Koringblom Avenue Pellissier	As above	0824122935	5102050045086
M Maartens	Member	Gardenia Park Bloemfontein	As above	0833005034	7106160121081
S Masalla	Member	Netcare Hosp., Heidedal.	As above	0835033321	6908255012088
J A Van de Venter	Member	8 McCabe Str. Fichardt Park	As above	0825587449	4212195018087
J Muller	Member	East End, Bloemfontein	As above	0832625610	6610105049084
J Mophete	Member	Bayswater, Bloemfontein	As above	0823308229	7408085344081
Vacant	Member		As above		

1.5. Staff and Management

Job title of staff member	Female or Male	Race	Disabilities	Skills
Director/Therapist	Male	White	NIL	Trauma & Functional Therapist
Deputy Director/Therapist	Female	White	NIL	Pastoral Therapist & Finance & Admin./Management
Marketing Manager/Management/Counselor	Female	White	NIL	Marketing/Funds/Counselor
Substance Division and Youth Co-Coordinator	Male	Black	NIL	Registered Social Auxiliary Worker
Operational Team Member/Counselor	Female	White	NIL	Life Skills and Counselor
Receptionist/PA	Female	Black	NIL	Admin. Diploma – Vacant
Bookkeeper	Female	White	NIL	Bookkeeping
Community Counselor	Male	White	NIL	M.Soc.Sc. Registered HPCSA
Counselor and Play Therapist	Female	White	NIL	B.Soc.Sc. Registered Social Worker
Administrative Clerk/Cleaner	Female	Black	NIL	Grade 11.
General worker/gardener	Male	Black	NIL	Grade 8.

1.6 Volunteers

SURNAME	NAME	ID NUMBER													TASK/DUTY
1. Muller	John	1	0	1	0	5	0	4	9	0	8	4	6	6	Life & Work skills.
2. Bissett	Leonard	6	5	1	0	0	4	5	1	1	5	0	8	8	Cameras work. Activities assistant.
3. Mophethe	John	7	4	0	8	0	8	5	3	4	4	0	8	1	Lawyer. Assist clients with legal advice.
4. Van de Venter	Bert	4	2	1	2	1	9	5	0	1	8	0	8	7	Financial matters.
5. van Rhijn	Barco	8	4	0	5	1	7	5	0	6	2	0	8	5	IT Facilitator.
6. Kleynhans	Ronel	7	4	1	2	1	0	0	0	3	3	0	8	3	Industr. Psychologist. Life Skills presenter.
7. Swart	Sandra														Web site and visuals.
8. Welthagen	Andra	6	3	1	1	2	3	0	1	4	8	0	8	7	Emotional & prayer facilitator
9. Kleynhans	Evert	7	6	0	9	0	9	5	0	2	7	0	8	3	Visuals & DVD's.
10 Jeffrey	Jaco	7	3	0	7	0	9	5	1	6	9	0	8	4	Handling criminal aspects. Assist with crisis intervention.
11. Swanepoel	Rikus	6	3	0	8	2	7	5	1	0	4	0	8	2	Counselor/Crisis intervention.
12 Ramatlapeng	Lebogang														Club and Camp Facilitator
13 Shaw	Nadine														Club Facilitator

We are also privileged to have as part of our team Dr Louma Erasmus who examines and assist our patients requiring medical attention at no cost. Similarly Dr Wian Meintjies, psychiatrist does evaluations for pathology for our clients and will see them free of charge for three sessions.

1.7 Skills Profile of Organisation

- Trauma Intervention/Debriefing
- Therapy/Counseling
- Gang related counseling and rehabilitation.
- Monitoring
- Social Development/Rehabilitation
- Prevention/Empowerment/Life Skills via camps and others
- Substance Prevention and Rehabilitation
- Support/Facilitating
- Fundraising
- Managing
- Occult Prevention and Rehabilitation
- Financial Management
- Bookkeeping
- HIV/Aids Counseling and Prevention
- Youth Development/Life Skills, Leadership skill.

1.8 The Organisation's Mission and Vision:

VISION: To create a destructive subculture free society in which children, youths and adults live as emotionally mature and contributing persons.

MISSION: To provide long-term therapy and support to victims of destructive sub-cultures and their families as well as acting pro-active by the transfer of knowledge to society.

II. CHAIRPERSON'S REPORT

2.1 Auksano Standards

Auksano continued to maintain its high standards during the past financial year in all aspects including client assistance, counseling, dealings with Government Departments and acted ethically and with professionalism at all times. All therapists are qualified and registered, professional persons.

The management team had some changes as reported and we unfortunately lost the services of both Ms. Anna Sesele and Mr. Freddy Kiwiedo. We were however privileged to obtain the management services of Mr. Sydney Masalla, General Manager of the NetCare Hospital situated in Heidedal, next to the Pelonomi Hospital. Mr. Masalla is a valued addition to the management board team.

2.2 Organisational Developments

Auksano continued its co-operation with the Department of Social Development, the Department of Education and the SAPS in curbing the spread and influence of the 666 gangs. We have also assisted various youths to leave the gangs and counselled them with their families back to fully functional and contribution families and members of society.

Auksano has given training on this matter to a large number of social workers, teachers, police officers, parents and youth workers in an effort to develop more persons in the field who can assist with the gang problem at ground root level.

Other, normal work was also continued.

Auksano's financial situation has been good during the last financial year but will be reported on in more detail in the financial section. More staff has been appointed to cope with the workload and Mr. Mpho Chaka, Social Auxiliary Worker, and Ms. Adele du Plessis, Social Worker were added to the staff compliment.

Programmes were written on all our expertise areas as well as a Life Skills Programme which is currently used in our Wired 4 Life Clubs at schools.

Auksano is also in the process of registering the delivery of a substance outpatient programme which we trust to start delivering by September/October of 2014. This development will be reported on in more detail in the following year-end report.

2.3 Forums and Committees

Auksano is still part of the following forums:

- **Free State School Safety and Security Forum**
As a member of this forum Auksano has been instrumental in the development of the concept document to be tabled in parliament for school safety and security.

- **Heidedal Substance Forum**
- **Bloemfontein Substance Forum**

2.4 Normal, Ongoing Activities

This includes the full, holistic and multi-professional assistance of beneficiaries.

Other activities include:

- Preventative and informative talks at schools, various university departments, churches, clubs, the Department of Education and on radio i.e. Radio Oranje and others.
- Prevention and empowerment seminars on specific subjects.
- Three day workshops.
- Life skills/prevention/empowerment for youths including leadership.
- Life skills/empowerment and adventure camps for rehabilitated beneficiaries.
- Re-incorporation i.e. social skills, life skills, EQ development, leadership.
- Parent support group
- Internal training of counselors and facilitators
- Individual one-on-one therapy
- Visits to homes where problems are experienced i.e. parents suspecting a child's involvement.
- Writing of reports for court cases.
- Visits to Correctional Services on request.
- De-briefing and counseling of parents and wider family.
- Research is continually done.
- Negotiations and co-operation with the SAPS regarding criminal offences.

2.5 General

The amount of work that has been done is reflected in our statistics. The year, although very busy, has been good and many beneficiaries have been assisted. The number of persons reached with preventative information has also been worthwhile, while a large number of people were equipped to assist actively in society.

A huge increase in gang related assistance requests were received from the Department of Social Development, the Department of Education, the SAP, individual Social Workers as well as teachers.

J A DE BEER
CHAIRMAN - MANAGEMENT COMMITTEE



III. MEETINGS AND CONSTITUTION



3.1 Meetings as per the Constitution

The following meetings were held during the period of the report.

Type of Meeting	No. of meetings held during the year.
Annual general meeting	September 2013
Special general meeting	N/A
Management Board meeting	April 2013, February 2014
Executive meeting	N/A
Others (specify)	N/A

3.2 Quorum

All meetings held had a quorum as required.

3.3 Special Meetings

No special meetings was required.

3.4 Constitution and Changes

With the Department of Social Development's new NPO Register being available on their website, Auksano realised that their listing in this register was completely incorrect and the necessary changes were requested. The constitution was also changed to incorporate Auksano's new Mission and Vision. The changes have been made by the Department and published correctly.

IV. ACCOUNTING AND FUNDRAISING

4.1 General

Audited financial statements and the written report from the auditors have been approved by the organisation's office bearers at the Management Board Meeting held on 23 June 2014.

Various projects were undertaken apart from ongoing, general work and assistance to beneficiaries.

Funding was in the form of finance, goods, food as well as sponsored items such as venues. Major financial supporters in this book year were the Department of Social Development, the NLDTF, various businesses as well as individual funders via debit orders.

4.2 Financial Report

Income has grown over the last 12 months. Finance has been strictly controlled and spending kept according to the set budget. Auksano is in the privileged position to have a small surplus at the end of the financial year which will be utilised during the early 2014/2015 period as Auksano has not yet received any assistance for this period from the National Lottery Distribution Trust Fund. Special fundraising projects will also have to be undertaken.

The 2013/2014 financial year has however been very good and a huge number of beneficiaries could be assisted.

MRS B M J DE BEER
DEPUTY DIRECTOR